

State Procurement Office
Procurement of Health and Human Services
Chapter 103F, HRS

Report of Health and Human Services Contracts
Funds Contracted for FY 2005, 2006, and 2007
Reported as of July 3, 2006

Central District-ISB

Contract Number	Provider	Service	Contract Start	Procurement Type	
Education					
Central District					
ISB					
1	103F-02E-06-04	Island of Hawai'i YMCA Afterschool A+ Services	8/6/01	Competitive-RFP (103F-02E-06)	
Fiscal Year	Federal Contracted	General Contracted	Special Contracted	Total Contracted	Total Expended
2005	\$0	\$0	\$0	\$0	\$0
Mokihana/SBBH					
1	CO-30018	Ohana Clinical Care	Mokihana Project	7/1/04	Competitive-RFP (G015E-02-2)
Fiscal Year	Federal Contracted	General Contracted	Special Contracted	Total Contracted	Total Expended
2006	\$0	\$135,520	\$0	\$135,520	\$0
2005	\$0	\$131,040	\$0	\$131,040	\$0
2	CO-30023	Seaside Psychological Services	Mokihana Project	7/1/04	Competitive-RFP (G015E-02-2)
Fiscal Year	Federal Contracted	General Contracted	Special Contracted	Total Contracted	Total Expended
2006	\$0	\$135,520	\$0	\$135,520	\$0
2005	\$0	\$134,240	\$0	\$134,240	\$59,788
Hawaii District					
Office					
1	CO-50042	Family Support Services of West Hawaii	Language Arts Multicultural Program at Kealakehe Elem	5/11/05	Exempt (EX_F05-073)
Fiscal Year	Federal Contracted	General Contracted	Special Contracted	Total Contracted	Total Expended

<i>Contract Number</i>	<i>Provider</i>	<i>Service</i>	<i>Contract Start</i>	<i>Procurement Type</i>	
Education					
2005	\$0	\$36,481	\$0	\$36,481	\$0
² CO-50043	Hawaii County Economic Opportunity Council (HCEOC)	Language Arts Multicultural Program - Chiedess, Kapiolani, Keaau	2/15/05	Exempt (EX_F05-073)	
Fiscal Year	Federal Contracted	General Contracted	Special Contracted	Total Contracted	Total Expended
2005	\$0	\$148,519	\$0	\$148,519	\$0
³ CO-50044	Hawaii County Economic Opportunity Council (HCEOC)	Drop Out Prevention	2/15/05	Exempt (EX_F05-074)	
Fiscal Year	Federal Contracted	General Contracted	Special Contracted	Total Contracted	Total Expended
2005	\$0	\$162,000	\$0	\$162,000	\$0
Kauai District					
Mokihana/SBBH					
¹ CO-30014	Kawano, Esther M. , M.D.	Mokihaha Project	7/1/04	Competitive-RFP (G015E-02-2)	
Fiscal Year	Federal Contracted	General Contracted	Special Contracted	Total Contracted	Total Expended
2006	\$0	\$56,000	\$0	\$56,000	\$0
2005	\$0	\$56,000	\$0	\$56,000	\$53,760
² CO-30015	Coastal Clinics, Inc. (Bradley Klontz)	Mokihana project	7/1/04	Competitive-RFP (G015E-02-2)	
Fiscal Year	Federal Contracted	General Contracted	Special Contracted	Total Contracted	Total Expended
2006	\$0	\$132,000	\$0	\$132,000	\$0
2005	\$0	\$132,000	\$0	\$132,000	\$295
³ CO-30019	Hawaii's Assessment Center, Inc. (K. Plye)	Mokihana Project	7/1/04	Competitive-RFP (G015E-02-2)	
Fiscal Year	Federal Contracted	General Contracted	Special Contracted	Total Contracted	Total Expended
2006	\$0	\$135,520	\$0	\$135,520	\$0

<i>Contract Number</i>	<i>Provider</i>	<i>Service</i>	<i>Contract Start</i>	<i>Procurement Type</i>	
Education					
2005	\$0	\$135,520	\$0	\$135,520	\$123,200
4 CO-30020	Abel Case Management	Mokihana Project	7/1/04	Competitive-RFP (G015E-02-2)	
Fiscal Year	Federal Contracted	General Contracted	Special Contracted	Total Contracted	Total Expended
2006	\$0	\$135,520	\$0	\$135,520	\$0
2005	\$0	\$131,040	\$0	\$131,040	\$0
5 CO-30021	Pacific Psychology Partners	Mokihana Project	7/1/04	Competitive-RFP (G015E-02-2)	
Fiscal Year	Federal Contracted	General Contracted	Special Contracted	Total Contracted	Total Expended
2006	\$0	\$135,520	\$0	\$135,520	\$0
2005	\$0	\$134,240	\$0	\$134,240	\$12,579
6 CO-30024	Manaligod, James, MD	Mokihana Project	7/1/04	Competitive-RFP (G015E-02-2)	
Fiscal Year	Federal Contracted	General Contracted	Special Contracted	Total Contracted	Total Expended
2006	\$0	\$112,000	\$0	\$112,000	\$0
2005	\$0	\$103,040	\$0	\$103,040	\$6,720
Leeward District					
1 CO-50143	Child and Family Service	Alternative Learning Program for Leeward District	7/1/05	Competitive-RFP (EX F05-008)	
Fiscal Year	Federal Contracted	General Contracted	Special Contracted	Total Contracted	Total Expended
2006	\$0	\$230,000	\$0	\$230,000	\$0
Admin					
1 CO-40099	Child and Family Service	Alternative Learning Program	7/1/04	Exempt (EX_F04-054)	
Fiscal Year	Federal Contracted	General Contracted	Special Contracted	Total Contracted	Total Expended

<i>Contract Number</i>	<i>Provider</i>	<i>Service</i>	<i>Contract Start</i>	<i>Procurement Type</i>	
Education					
2005	\$0	\$230,377	\$0	\$230,377	\$0
Special Education (NPW)					
1 PO00189	Audiology Associates Hawaii	Auditory Processing Disorder Assessment	7/23/04	Small Purchase ()	
Fiscal Year	Federal Contracted	General Contracted	Special Contracted	Total Contracted	Total Expended
2005	\$1,021	\$0	\$0	\$1,021	\$1,021
2 PO02070	Murphy-Hazzard, Dr. Peggy	Auditory Training	7/1/04	Small Purchase ()	
Fiscal Year	Federal Contracted	General Contracted	Special Contracted	Total Contracted	Total Expended
2005	\$0	\$15,210	\$0	\$15,210	\$13,835
3 PO03545	Marasovich, Mary, dba Oahu Speech Language Pathology Consultants	Auditory Training	7/1/04	Small Purchase ()	
Fiscal Year	Federal Contracted	General Contracted	Special Contracted	Total Contracted	Total Expended
2005	\$0	\$9,360	\$0	\$9,360	\$7,670
4 PO03656	Siegel, Bryna	Psycho-educational Evaluation	9/23/04	Small Purchase ()	
Fiscal Year	Federal Contracted	General Contracted	Special Contracted	Total Contracted	Total Expended
2005	\$0	\$20,000	\$0	\$20,000	\$5,200
5 PO11007	Audiology Associates Hawaii	Auditory Processing Disorder Assessment	12/30/04	Small Purchase ()	
Fiscal Year	Federal Contracted	General Contracted	Special Contracted	Total Contracted	Total Expended
2005	\$1,021	\$0	\$0	\$1,021	\$1,021
6 PO17258	Murphy-Hazzard, Dr. Peggy	Neuropsychological Evaluation	11/3/04	Small Purchase ()	
Fiscal Year	Federal Contracted	General Contracted	Special Contracted	Total Contracted	Total Expended
2005	\$138	\$0	\$0	\$138	\$138

<i>Contract Number</i>	<i>Provider</i>	<i>Service</i>	<i>Contract Start</i>	<i>Procurement Type</i>	
Education					
7 PO21119	Murphy-Hazzard, Dr. Peggy	Auditory Training	4/1/05	Small Purchase ()	
Fiscal Year	Federal Contracted	General Contracted	Special Contracted	Total Contracted	Total Expended
2005	\$0	\$5,086	\$0	\$5,086	\$0
8 PO21123	Marasovich, Mary, dba Oahu Speech Language Pathology Consultants	Auditory Training	4/1/05	Small Purchase ()	
Fiscal Year	Federal Contracted	General Contracted	Special Contracted	Total Contracted	Total Expended
2005	\$0	\$3,120	\$0	\$3,120	\$0
Maui District					
Maui Community School					
1 CO-50052	Hui Malama Learning Center, Maui	Educational Support Service (GIA)	4/5/05	Exempt (103F-101(a)(1))	
Fiscal Year	Federal Contracted	General Contracted	Special Contracted	Total Contracted	Total Expended
2005	\$0	\$50,000	\$0	\$50,000	\$35,000
Office of Business Services					
SBBHS					
1 EDN150-10-01	Alakai Na Keiki, Inc.	School Based Behavioral Health Services Psychiatric Services	7/1/03	Competitive-RFP (EDN150-10)	
Fiscal Year	Federal Contracted	General Contracted	Special Contracted	Total Contracted	Total Expended
2005	\$0	\$143,000	\$0	\$143,000	\$85,872
2 EDN150-10-02	CARE Hawaii, Inc.	School Based Behavioral Health Services Psychiatric Services	7/1/03	Competitive-RFP (EDN150-10)	
Fiscal Year	Federal Contracted	General Contracted	Special Contracted	Total Contracted	Total Expended
2005	\$0	\$143,000	\$0	\$143,000	\$45,659

Contract Number			Provider	Service	Contract Start	Procurement Type
Education						
3	EDN150-10-03	Child and Family Service	School Based Behavioral Health Services Psychiatric Services	7/1/03	Competitive-RFP (EDN150-10)	
Fiscal Year	Federal Contracted	General Contracted	Special Contracted	Total Contracted	Total Expended	
2005	\$0	\$143,000	\$0	\$143,000	\$87,723	
4	EDN150-10-04	Hawaii Education and Treatment Intervention	School Based Behavioral Health Services Psychiatric Services	7/1/03	Competitive-RFP (EDN150-10)	
Fiscal Year	Federal Contracted	General Contracted	Special Contracted	Total Contracted	Total Expended	
2005	\$0	\$143,000	\$0	\$143,000	\$547,833	
5	EDN150-10-06	Kalihi-Palama Health Center	School Based Behavioral Health Services Psychiatric Services	7/1/03	Competitive-RFP (EDN150-10)	
Fiscal Year	Federal Contracted	General Contracted	Special Contracted	Total Contracted	Total Expended	
2005	\$0	\$143,000	\$0	\$143,000	\$109,065	
6	EDN150-10-07	North Shore Mental Health	School Based Behavioral Health Services Psychiatric Services	7/1/03	Competitive-RFP (EDN150-10)	
Fiscal Year	Federal Contracted	General Contracted	Special Contracted	Total Contracted	Total Expended	
2005	\$0	\$143,000	\$0	\$143,000	\$0	
7	EDN150-10-08	Institute for Family Enrichment, Inc., The (TIFFE)	School Based Behavioral Health Services Psychiatric Services	7/1/03	Competitive-RFP (EDN150-10)	
Fiscal Year	Federal Contracted	General Contracted	Special Contracted	Total Contracted	Total Expended	
2005	\$0	\$143,000	\$0	\$143,000	\$1,208,802	
8	EDN150-11-01	Salvation Army, The	Community Based Instruction Services	7/1/03	Competitive-RFP (EDN150-11)	
Fiscal Year	Federal Contracted	General Contracted	Special Contracted	Total Contracted	Total Expended	
2005	\$0	\$1,200,000	\$0	\$1,200,000	\$1,358,256	

<i>Contract Number</i>			<i>Provider</i>	<i>Service</i>	<i>Contract Start</i>	<i>Procurement Type</i>
Education						
9	EDN150-12-01	<i>Hookupono</i>		<i>Community Based Instruction Services</i>	<i>7/1/03</i>	<i>Competitive-RFP (EDN150-12)</i>
	Fiscal Year	Federal Contracted	General Contracted	Special Contracted	Total Contracted	Total Expended
	2005	\$0	\$1,200,000	\$0	\$1,200,000	\$590,325
10	EDN150-13-01	<i>Child and Family Service</i>		<i>Community Based Instruction Services</i>	<i>7/1/03</i>	<i>Competitive-RFP (EDN150-13)</i>
	Fiscal Year	Federal Contracted	General Contracted	Special Contracted	Total Contracted	Total Expended
	2005	\$0	\$1,200,000	\$0	\$1,200,000	\$461,239
11	EDN150-13-02	<i>Maui Youth and Family Services</i>		<i>Community Based Instruction Services</i>	<i>7/1/03</i>	<i>Competitive-RFP (EDN150-13)</i>
	Fiscal Year	Federal Contracted	General Contracted	Special Contracted	Total Contracted	Total Expended
	2005	\$0	\$1,200,000	\$0	\$1,200,000	\$810,455
12	EDN150-13-03	<i>Hookupono</i>		<i>Community Based Instruction Services</i>	<i>7/1/03</i>	<i>Competitive-RFP (EDN150-13)</i>
	Fiscal Year	Federal Contracted	General Contracted	Special Contracted	Total Contracted	Total Expended
	2005	\$0	\$1,200,000	\$0	\$1,200,000	\$4,084,800
13	EDN150-15-01	<i>Child and Family Service</i>		<i>Community Based Instruction Services</i>	<i>7/1/03</i>	<i>Competitive-RFP (EDN150-15)</i>
	Fiscal Year	Federal Contracted	General Contracted	Special Contracted	Total Contracted	Total Expended
	2005	\$0	\$1,200,000	\$0	\$1,200,000	\$1,616,373
14	EDN150-7-01	<i>Alakai Na Keiki, Inc.</i>		<i>School Based Behavioral Health Services Assessments</i>	<i>7/1/03</i>	<i>Competitive-RFP (EDN150-7)</i>
	Fiscal Year	Federal Contracted	General Contracted	Special Contracted	Total Contracted	Total Expended
	2005	\$0	\$200,000	\$0	\$200,000	\$7,019

Contract Number			Provider	Service	Contract Start	Procurement Type
Education						
15	EDN150-7-02	Aloha House, Inc.	School Based Behavioral Health Services Assessments	7/1/03	Competitive-RFP (EDN150-7)	
Fiscal Year	Federal Contracted	General Contracted	Special Contracted	Total Contracted	Total Expended	
2005	\$0	\$200,000	\$0	\$200,000	\$30,710	
16	EDN150-7-03	Behavioral Counseling and Research Center, LLC	School Based Behavioral Health Services Assessments	7/1/03	Competitive-RFP (EDN150-7)	
Fiscal Year	Federal Contracted	General Contracted	Special Contracted	Total Contracted	Total Expended	
2005	\$0	\$200,000	\$0	\$200,000	\$8,790	
17	EDN150-7-04	CARE Hawaii, Inc.	School Based Behavioral Health Services Assessments	7/1/03	Competitive-RFP (EDN150-7)	
Fiscal Year	Federal Contracted	General Contracted	Special Contracted	Total Contracted	Total Expended	
2005	\$0	\$200,000	\$0	\$200,000	\$31,935	
18	EDN150-7-05	Catholic Charities - Family Services	School Based Behavioral Health Services Assessments	7/1/03	Competitive-RFP (EDN150-7)	
Fiscal Year	Federal Contracted	General Contracted	Special Contracted	Total Contracted	Total Expended	
2005	\$0	\$200,000	\$0	\$200,000	\$18,892	
19	EDN150-7-06	Child and Family Service	School Based Behavioral Health Services Assessments	7/1/03	Competitive-RFP (EDN150-7)	
Fiscal Year	Federal Contracted	General Contracted	Special Contracted	Total Contracted	Total Expended	
2005	\$0	\$200,000	\$0	\$200,000	\$5,269	
20	EDN150-7-07	Reed, Daniel, Ph.D.	School Based Behavioral Health Services Assessments	7/1/03	Competitive-RFP (EDN150-7)	
Fiscal Year	Federal Contracted	General Contracted	Special Contracted	Total Contracted	Total Expended	
2005	\$0	\$200,000	\$0	\$200,000	\$7,560	

Contract Number			Provider	Service	Contract Start	Procurement Type
Education						
21	EDN150-7-08	Fullcircle, LLC		School Based Behavioral Health Services Assessments	7/1/03	Competitive-RFP (EDN150-7)
Fiscal Year	Federal Contracted	General Contracted	Special Contracted	Total Contracted	Total Expended	
2005	\$0	\$200,000	\$0	\$200,000	\$88,021	
22	EDN150-7-09	Ka Wai Malie		School Based Behavioral Health Services Assessments	7/1/03	Competitive-RFP (EDN150-7)
Fiscal Year	Federal Contracted	General Contracted	Special Contracted	Total Contracted	Total Expended	
2005	\$0	\$200,000	\$0	\$200,000	\$110,390	
23	EDN150-7-10	Institute for Family Enrichment, Inc., The (TIFFE)		School Based Behavioral Health Services Assessments	7/1/03	Competitive-RFP (EDN150-7)
Fiscal Year	Federal Contracted	General Contracted	Special Contracted	Total Contracted	Total Expended	
2005	\$0	\$200,000	\$0	\$200,000	\$27,989	
24	EDN150-8-01	Alakai Na Keiki, Inc.		School Based Behavioral Health Services Behavioral Interventions	7/1/03	Competitive-RFP (EDN150-8)
Fiscal Year	Federal Contracted	General Contracted	Special Contracted	Total Contracted	Total Expended	
2005	\$0	\$273,000	\$0	\$273,000	\$606,370	
25	EDN150-8-02	Aloha House, Inc.		School Based Behavioral Health Services Behavioral Interventions	7/1/03	Competitive-RFP (EDN150-8)
Fiscal Year	Federal Contracted	General Contracted	Special Contracted	Total Contracted	Total Expended	
2005	\$0	\$273,000	\$0	\$273,000	\$251,571	
26	EDN150-8-03	CARE Hawaii, Inc.		School Based Behavioral Health Services Behavioral Interventions	7/1/03	Competitive-RFP (EDN150-8)
Fiscal Year	Federal Contracted	General Contracted	Special Contracted	Total Contracted	Total Expended	
2005	\$0	\$273,000	\$0	\$273,000	\$399,329	

Contract Number			Provider	Service	Contract Start	Procurement Type
Education						
27	EDN150-8-04	Catholic Charities - Family Services	School Based Behavioral Health Services Behavioral Interventions		7/1/03	Competitive-RFP (EDN150-8)
Fiscal Year	Federal Contracted	General Contracted	Special Contracted	Total Contracted	Total Expended	
2005	\$0	\$273,000	\$0	\$273,000	\$752,912	
28	EDN150-8-05	Child and Family Service	School Based Behavioral Health Services Behavioral Interventions		7/1/03	Competitive-RFP (EDN150-8)
Fiscal Year	Federal Contracted	General Contracted	Special Contracted	Total Contracted	Total Expended	
2005	\$0	\$273,000	\$0	\$273,000	\$16,234	
29	EDN150-8-06	Hawaii Behavioral Health, LLC	School Based Behavioral Health Services Behavioral Interventions		7/1/03	Competitive-RFP (EDN150-8)
Fiscal Year	Federal Contracted	General Contracted	Special Contracted	Total Contracted	Total Expended	
2005	\$0	\$273,000	\$0	\$273,000	\$5,618	
30	EDN150-8-07	Hawaii Counseling and Education Center, Inc.	School Based Behavioral Health Services Behavioral Interventions		7/1/03	Competitive-RFP (EDN150-8)
Fiscal Year	Federal Contracted	General Contracted	Special Contracted	Total Contracted	Total Expended	
2005	\$0	\$273,000	\$0	\$273,000	\$588,518	
31	EDN150-8-08	Maui Youth and Family Services	School Based Behavioral Health Services Behavioral Interventions		7/1/03	Competitive-RFP (EDN150-8)
Fiscal Year	Federal Contracted	General Contracted	Special Contracted	Total Contracted	Total Expended	
2005	\$0	\$273,000	\$0	\$273,000	\$0	
32	EDN150-8-09	North Shore Mental Health	School Based Behavioral Health Services Behavioral Interventions		7/1/03	Competitive-RFP (EDN150-8)
Fiscal Year	Federal Contracted	General Contracted	Special Contracted	Total Contracted	Total Expended	
2005	\$0	\$273,000	\$0	\$273,000	\$129,584	
33	EDN150-8-10	Parents and Children Together (PACT)	School Based Behavioral Health Services Behavioral Interventions		7/1/03	Competitive-RFP (EDN150-8)
Fiscal Year	Federal Contracted	General Contracted	Special Contracted	Total Contracted	Total Expended	

Contract Number			Provider	Service	Contract Start	Procurement Type
Education						
2005	\$0	\$273,000	\$0	\$273,000	\$75,227	
34 EDN150-8-11	Institute for Family Enrichment, Inc., The (TIFFE)	School Based Behavioral Health Services Behavioral Interventions	7/1/03	Competitive-RFP (EDN150-8)		
Fiscal Year	Federal Contracted	General Contracted	Special Contracted	Total Contracted	Total Expended	
2005	\$0	\$273,000	\$0	\$273,000	\$503,433	
35 EDN150-9-01	Alakai Na Keiki, Inc.	School Based Behavioral Health Services Intensive Services	7/1/03	Competitive-RFP (EDN150-9)		
Fiscal Year	Federal Contracted	General Contracted	Special Contracted	Total Contracted	Total Expended	
2005	\$0	\$917,000	\$0	\$917,000	\$4,844,288	
36 EDN150-9-02	Aloha House, Inc.	School Based Behavioral Health Services Intensive Services	7/1/03	Competitive-RFP (EDN150-9)		
Fiscal Year	Federal Contracted	General Contracted	Special Contracted	Total Contracted	Total Expended	
2005	\$0	\$917,000	\$0	\$917,000	\$716,807	
37 EDN150-9-03	Behavioral Counseling and Research Center, LLC	School Based Behavioral Health Services Intensive Services	7/1/03	Competitive-RFP (EDN150-9)		
Fiscal Year	Federal Contracted	General Contracted	Special Contracted	Total Contracted	Total Expended	
2005	\$0	\$917,000	\$0	\$917,000	\$2,885,730	
38 EDN150-9-04	CARE Hawaii, Inc.	School Based Behavioral Health Services Intensive Services	7/1/03	Competitive-RFP (EDN150-9)		
Fiscal Year	Federal Contracted	General Contracted	Special Contracted	Total Contracted	Total Expended	
2005	\$0	\$917,000	\$0	\$917,000	\$4,134,923	
39 EDN150-9-05	Child and Family Service	School Based Behavioral Health Services Intensive Services	7/1/03	Competitive-RFP (EDN150-9)		
Fiscal Year	Federal Contracted	General Contracted	Special Contracted	Total Contracted	Total Expended	
2005	\$0	\$917,000	\$0	\$917,000	\$4,957,463	

Contract Number			Provider	Service	Contract Start	Procurement Type
Education						
40	EDN150-9-06	Hale Opio Kauai, Inc.	School Based Behavioral Health Services Intensive Services		7/1/03	Competitive-RFP (EDN150-9)
Fiscal Year	Federal Contracted	General Contracted	Special Contracted	Total Contracted	Total Expended	
2005	\$0	\$917,000	\$0	\$917,000	\$61,687	
41	EDN150-9-07	Hawaii Behavioral Health, LLC	School Based Behavioral Health Services Intensive Services		7/1/03	Competitive-RFP (EDN150-9)
Fiscal Year	Federal Contracted	General Contracted	Special Contracted	Total Contracted	Total Expended	
2005	\$0	\$917,000	\$0	\$917,000	\$6,577,996	
42	EDN150-9-08	Maui Youth and Family Services	School Based Behavioral Health Services Intensive Services		7/1/03	Competitive-RFP (EDN150-9)
Fiscal Year	Federal Contracted	General Contracted	Special Contracted	Total Contracted	Total Expended	
2005	\$0	\$917,000	\$0	\$917,000	\$764,062	
43	EDN150-9-09	North Shore Mental Health	School Based Behavioral Health Services Intensive Services		7/1/03	Competitive-RFP (EDN150-9)
Fiscal Year	Federal Contracted	General Contracted	Special Contracted	Total Contracted	Total Expended	
2005	\$0	\$917,000	\$0	\$917,000	\$3,312,063	
44	EDN150-9-10	Nursefinders, Inc.	School Based Behavioral Health Services Intensive Services		7/1/03	Competitive-RFP (EDN150-9)
Fiscal Year	Federal Contracted	General Contracted	Special Contracted	Total Contracted	Total Expended	
2005	\$0	\$917,000	\$0	\$917,000	\$7,231,706	
45	EDN150-9-11	Parents and Children Together (PACT)	School Based Behavioral Health Services Intensive Services		7/1/03	Competitive-RFP (EDN150-9)
Fiscal Year	Federal Contracted	General Contracted	Special Contracted	Total Contracted	Total Expended	
2005	\$0	\$917,000	\$0	\$917,000	\$1,204,882	

Contract Number			Provider	Service	Contract Start	Procurement Type
Education						
46	EDN150-9-12	Institute for Family Enrichment, Inc., The (TIFFE)	School Based Behavioral Health Services Intensive Services	7/1/03	Competitive-RFP (EDN150-9)	
Fiscal Year	Federal Contracted	General Contracted	Special Contracted	Total Contracted	Total Expended	
2005	\$0	\$917,000	\$0	\$917,000	\$12,647,111	
Office of Curriculum, Instruction & Student Services						
ISB						
1	103F-01E-01	Educational Services Hawaii, Inc. dba Epic	Surrogate Parent Services	7/1/04	Competitive-RFP (103F-01E-01)	
Fiscal Year	Federal Contracted	General Contracted	Special Contracted	Total Contracted	Total Expended	
2005	\$0	\$60,000	\$485,000	\$545,000	\$457,200	
2	103F-02-06-02	YMCA of Honolulu	Afterschool A+ Services	8/6/01	Competitive-RFP (103F-02E-06)	
Fiscal Year	Federal Contracted	General Contracted	Special Contracted	Total Contracted	Total Expended	
2005	\$0	\$0	\$0	\$0	\$0	
3	103F-02E-06-01	YCS Corp.	Afterschool A+ Services	8/6/01	Competitive-RFP (103F-02E-06)	
Fiscal Year	Federal Contracted	General Contracted	Special Contracted	Total Contracted	Total Expended	
2005	\$0	\$0	\$0	\$0	\$0	
4	103F-02E-06-03	Kama'aina Care, Inc (Kama'aina Kids)	Afterschool A+ Services	8/6/01	Competitive-RFP (103F-02E-06)	
Fiscal Year	Federal Contracted	General Contracted	Special Contracted	Total Contracted	Total Expended	
2005	\$0	\$0	\$0	\$0	\$0	
5	103F-02E-06-05	Maui Family YMCA	Afterschool A+ Services	8/6/01	Competitive-RFP (103F-02E-06)	
Fiscal Year	Federal Contracted	General Contracted	Special Contracted	Total Contracted	Total Expended	
2005	\$0	\$0	\$0	\$0	\$0	

<i>Contract Number</i>	<i>Provider</i>	<i>Service</i>	<i>Contract Start</i>	<i>Procurement Type</i>	
Education					
⁶ 103F-02E-06-06	<i>Moiliili Community Center</i>	<i>Afterschool A+ Services</i>	<i>8/6/01</i>	<i>Competitive-RFP (103F-02E-06)</i>	
Fiscal Year	Federal Contracted	General Contracted	Special Contracted	Total Contracted	Total Expended
2005	\$0	\$0	\$0	\$0	\$0
⁷ 103F-02E-06-08	<i>Kama'aina Care, Inc (Kama'aina Kids)</i>	<i>Afterschool A+ Services</i>	<i>8/6/01</i>	<i>Competitive-RFP (103F-02E-06)</i>	
Fiscal Year	Federal Contracted	General Contracted	Special Contracted	Total Contracted	Total Expended
2005	\$0	\$0	\$0	\$0	\$0
⁸ CO-30007	<i>Moiliili Community Center</i>	<i>Afterschool A+ Services</i>	<i>7/1/02</i>	<i>Competitive-RFP (G050E-02-2)</i>	
Fiscal Year	Federal Contracted	General Contracted	Special Contracted	Total Contracted	Total Expended
2005	\$0	\$0	\$0	\$0	\$0
⁹ CO-30008	<i>YMCA of Honolulu</i>	<i>After School Child Care (A+) Program</i>	<i>7/1/02</i>	<i>Competitive-RFP (G050E-02-2)</i>	
Fiscal Year	Federal Contracted	General Contracted	Special Contracted	Total Contracted	Total Expended
2005	\$0	\$0	\$0	\$0	\$0
¹⁰ CO-30013	<i>YMCA of Honolulu</i>	<i>After School Child Care (A+) Program</i>	<i>12/2/02</i>	<i>Competitive-RFP (G050E-02-2)</i>	
Fiscal Year	Federal Contracted	General Contracted	Special Contracted	Total Contracted	Total Expended
2005	\$0	\$0	\$0	\$0	\$0
¹¹ CO-30135	<i>Lindamood Bell</i>	<i>Special Education School</i>	<i>5/1/04</i>	<i>Exempt (103F-101(c))</i>	
Fiscal Year	Federal Contracted	General Contracted	Special Contracted	Total Contracted	Total Expended
2005	\$126,960	\$0	\$0	\$126,960	\$101,924

Contract Number			Provider	Service	Contract Start	Procurement Type
Education						
12	CO-30136	YMCA of Honolulu	After School Child Care (A+) Program		7/28/03	Competitive-RFP (E03-43)
Fiscal Year	Federal Contracted	General Contracted	Special Contracted	Total Contracted	Total Expended	
2005	\$0	\$0	\$0	\$0	\$0	
13	CO-30137	Kama'aina Care, Inc (Kama'aina Kids)	After School Child Care (A+) Program		9/5/03	Competitive-RFP (E03-43)
Fiscal Year	Federal Contracted	General Contracted	Special Contracted	Total Contracted	Total Expended	
2005	\$0	\$0	\$0	\$0	\$0	
14	CO-30138	YCS Corp.	After School Child Care (A+) Program		7/28/03	Competitive-RFP (E03-43)
Fiscal Year	Federal Contracted	General Contracted	Special Contracted	Total Contracted	Total Expended	
2005	\$0	\$0	\$0	\$0	\$0	
15	CO-40203	Pacific and Asian Affairs Council	Curriculum Enrichment in International affairs & Asian Pacific Studies		7/1/04	Competitive-RFP (RFP_F04-088)
Fiscal Year	Federal Contracted	General Contracted	Special Contracted	Total Contracted	Total Expended	
2005	\$0	\$47,000	\$0	\$47,000	\$0	
16	CO-40255	YMCA of Honolulu	After School Child Care (A+) Program		8/13/04	Competitive-RFP (RFP_F04-106)
Fiscal Year	Federal Contracted	General Contracted	Special Contracted	Total Contracted	Total Expended	
2005	\$0	\$0	\$0	\$0	\$0	
17	CO-40256	Kama'aina Care, Inc (Kama'aina Kids)	After School Child Care (A+) Program		8/10/04	Competitive-RFP (RFP_F04-106)
Fiscal Year	Federal Contracted	General Contracted	Special Contracted	Total Contracted	Total Expended	
2005	\$0	\$0	\$0	\$0	\$0	

Contract Number			Provider	Service	Contract Start	Procurement Type
Education						
18	CO-40257	YCS Corp.	After School Child Care (A+) Program		8/10/04	Competitive-RFP (RFP_F04-106)
Fiscal Year		Federal Contracted	General Contracted	Special Contracted	Total Contracted	Total Expended
2005		\$0	\$0	\$0	\$0	\$0
19	CO-40258	Island of Hawai'i YMCA	After School Child Care (A+) Program		8/10/04	Competitive-RFP (RFP_F04-106)
Fiscal Year		Federal Contracted	General Contracted	Special Contracted	Total Contracted	Total Expended
2005		\$0	\$0	\$0	\$0	\$0
20	CO-40259	Maui Family YMCA	After School Child Care (A+) Program		8/10/04	Competitive-RFP (RFP_F04-106)
Fiscal Year		Federal Contracted	General Contracted	Special Contracted	Total Contracted	Total Expended
2005		\$0	\$0	\$0	\$0	\$0
21	CO-50114	Pacific and Asian Affairs Council	Curriculum Enrichment in International affairs & Asian Pacific Studies		7/1/05	Competitive-RFP (RFP_F05-010)
Fiscal Year		Federal Contracted	General Contracted	Special Contracted	Total Contracted	Total Expended
2006		\$0	\$47,000	\$0	\$47,000	\$0
SBBHS						
1	CO40049	Deaf Mental Health Services, Inc.	School Based Behavioral Health Services Assessments/Behavioral Interventions		8/5/03	Competitive-RFP (CO40049)
Fiscal Year		Federal Contracted	General Contracted	Special Contracted	Total Contracted	Total Expended
2005		\$0	\$77,000	\$0	\$77,000	\$0
2	CO40065	S. O'Neal Consulting, LLC	School Based Behavioral Health Services Assessments/Behavioral Interventions		8/28/03	Competitive-RFP (CO40065)
Fiscal Year		Federal Contracted	General Contracted	Special Contracted	Total Contracted	Total Expended
2005		\$0	\$77,000	\$0	\$77,000	\$0

Contract Number Provider Service

Education

³ **EDN 150-2006-004R-01** *Hawaii Education and Treatment Intervention* *Psychiatric Services* 10/1/05 *Restrictive (EDN 150-2006-04)*

Fiscal Year	Federal Contracted	General Contracted	Special Contracted	Total Contracted	Total Expended
2006	\$0	\$485,000	\$0	\$485,000	\$0

⁴ **EDN 150-2006-01-02** *Aloha House, Inc.* *Assessment Services* 10/1/05 *Competitive-RFP (EDN 150-2006-01)*

Fiscal Year	Federal Contracted	General Contracted	Special Contracted	Total Contracted	Total Expended
2006	\$0	\$27,000	\$0	\$27,000	\$0

⁵ **EDN 150-2006-01-04** *Behavioral Counseling and Research Center, LLC* *Assessment Services* 10/1/05 *Competitive-RFP (EDN 150-2006-01)*

Fiscal Year	Federal Contracted	General Contracted	Special Contracted	Total Contracted	Total Expended
2006	\$0	\$3,000	\$0	\$3,000	\$0

⁶ **EDN 150-2006-01-05** *CARE Hawaii, Inc.* *Assessment Services* 10/1/05 *Competitive-RFP (EDN 150-2006-01)*

Fiscal Year	Federal Contracted	General Contracted	Special Contracted	Total Contracted	Total Expended
2006	\$0	\$27,000	\$0	\$27,000	\$0

⁷ **EDN 150-2006-01-06** *Catholic Charities - Family Services* *Assessment Services* 10/1/05 *Competitive-RFP (EDN 150-2006-01)*

Fiscal Year	Federal Contracted	General Contracted	Special Contracted	Total Contracted	Total Expended
2006	\$0	\$16,000	\$0	\$16,000	\$0

⁸ **EDN 150-2006-01-07** *Child and Family Service* *Assessment Services* 10/1/05 *Competitive-RFP (EDN 150-2006-01)*

Fiscal Year	Federal Contracted	General Contracted	Special Contracted	Total Contracted	Total Expended
2006	\$0	\$5,000	\$0	\$5,000	\$0

Contract Number Provider Service

Education

⁹ **EDN 150-2006-01-09** *Fullcircle, LLC* *Assessment Services* *10/1/05* *Competitive-RFP (EDN 150-2006-01)*

Fiscal Year	Federal Contracted	General Contracted	Special Contracted	Total Contracted	Total Expended
2006	\$0	\$80,000	\$0	\$80,000	\$0

¹⁰ **EDN 150-2006-01-10** *Ka Wai Malie* *Assessment Services* *10/1/05* *Competitive-RFP (EDN 150-2006-01)*

Fiscal Year	Federal Contracted	General Contracted	Special Contracted	Total Contracted	Total Expended
2006	\$0	\$105,000	\$0	\$105,000	\$0

¹¹ **EDN 150-2006-01-11** *Institute for Family Enrichment, Inc., The (TIFFE)* *Assessment Services* *10/1/05* *Competitive-RFP (EDN 150-2006-01)*

Fiscal Year	Federal Contracted	General Contracted	Special Contracted	Total Contracted	Total Expended
2006	\$0	\$28,000	\$0	\$28,000	\$0

¹² **EDN 150-2006-02-01** *Alakai Na Keiki, Inc.* *Behavioral Intervention* *10/1/05* *Competitive-RFP (EDN 150-2006-02)*

Fiscal Year	Federal Contracted	General Contracted	Special Contracted	Total Contracted	Total Expended
2006	\$0	\$532,000	\$0	\$532,000	\$0

¹³ **EDN 150-2006-02-02** *Aloha House, Inc.* *Behavioral Intervention* *10/1/05* *Competitive-RFP (EDN 150-2006-02)*

Fiscal Year	Federal Contracted	General Contracted	Special Contracted	Total Contracted	Total Expended
2006	\$0	\$205,000	\$0	\$205,000	\$0

¹⁴ **EDN 150-2006-02-04** *CARE Hawaii, Inc.* *Behavioral Intervention* *10/1/05* *Competitive-RFP (EDN 150-2006-02)*

Fiscal Year	Federal Contracted	General Contracted	Special Contracted	Total Contracted	Total Expended
2006	\$0	\$342,000	\$0	\$342,000	\$0

Contract Number Provider Service

Education

15 **EDN 150-2006-02-05** *Catholic Charities - Family Services* *Behavioral Intervention* 10/1/05 *Competitive-RFP (EDN 150-2006-02)*

Fiscal Year	Federal Contracted	General Contracted	Special Contracted	Total Contracted	Total Expended
2006	\$0	\$655,000	\$0	\$655,000	\$0

16 **EDN 150-2006-02-07** *Hawaii Counseling and Education Center, Inc.* *Behavioral Intervention* 10/1/05 *Competitive-RFP (EDN 150-2006-02)*

Fiscal Year	Federal Contracted	General Contracted	Special Contracted	Total Contracted	Total Expended
2006	\$0	\$520,000	\$0	\$520,000	\$0

17 **EDN 150-2006-02-09** *Parents and Children Together (PACT)* *Behavioral Intervention* 10/1/05 *Competitive-RFP (EDN 150-2006-02)*

Fiscal Year	Federal Contracted	General Contracted	Special Contracted	Total Contracted	Total Expended
2006	\$0	\$65,000	\$0	\$65,000	\$0

18 **EDN 150-2006-02-10** *Institute for Family Enrichment, Inc., The (TIFFE)* *Behavioral Intervention* 10/1/05 *Competitive-RFP (EDN 150-2006-02)*

Fiscal Year	Federal Contracted	General Contracted	Special Contracted	Total Contracted	Total Expended
2006	\$0	\$467,000	\$0	\$467,000	\$0

19 **EDN 150-2006-03-03** *BCP Inc, dba Nursefinders of Hawaii* *Intensive Services* 10/1/05 *Competitive-RFP (EDN 150-2006-03)*

Fiscal Year	Federal Contracted	General Contracted	Special Contracted	Total Contracted	Total Expended
2006	\$0	\$6,200,000	\$0	\$6,200,000	\$0

20 **EDN 150-2006-03-04** *Behavioral Counseling and Research Center, LLC* *Intensive Services* 10/1/05 *Competitive-RFP (EDN 150-2006-03)*

Fiscal Year	Federal Contracted	General Contracted	Special Contracted	Total Contracted	Total Expended
2006	\$0	\$3,000,000	\$0	\$3,000,000	\$0

Contract Number **Provider** **Service**

Education

21 **EDN 150-2006-03-05** *CARE Hawaii, Inc.* *Intensive Services* *10/1/05* *Competitive-RFP (EDN 150-2006-03)*

Fiscal Year	Federal Contracted	General Contracted	Special Contracted	Total Contracted	Total Expended
2006	\$0	\$3,500,000	\$0	\$3,500,000	\$0

22 **EDN 150-2006-03-06** *Child and Family Service* *Intensive Services* *10/1/05* *Competitive-RFP (EDN 150-2006-03)*

Fiscal Year	Federal Contracted	General Contracted	Special Contracted	Total Contracted	Total Expended
2006	\$0	\$4,000,000	\$0	\$4,000,000	\$0

23 **EDN 150-2006-03-07** *Hawaii Behavioral Health, LLC* *Intensive Services* *10/1/05* *Competitive-RFP (EDN 150-2006-03)*

Fiscal Year	Federal Contracted	General Contracted	Special Contracted	Total Contracted	Total Expended
2006	\$0	\$5,300,000	\$0	\$5,300,000	\$0

24 **EDN 150-2006-03-08** *Manawa Kupono Opportunities (DBA: Quality Behavioral Outcomes)* *Intensive Services* *10/1/05* *Competitive-RFP (EDN 150-2006-03)*

Fiscal Year	Federal Contracted	General Contracted	Special Contracted	Total Contracted	Total Expended
2006	\$0	\$1,000,000	\$0	\$1,000,000	\$0

25 **EDN 150-2006-03-09** *Maui Youth and Family Services* *Intensive Services* *10/1/05* *Competitive-RFP (EDN 150-2006-03)*

Fiscal Year	Federal Contracted	General Contracted	Special Contracted	Total Contracted	Total Expended
2006	\$0	\$600,000	\$0	\$600,000	\$0

26 **EDN 150-2006-03-11** *Parents and Children Together (PACT)* *Intensive Services* *10/1/05* *Competitive-RFP (EDN 150-2006-03)*

Fiscal Year	Federal Contracted	General Contracted	Special Contracted	Total Contracted	Total Expended
-------------	--------------------	--------------------	--------------------	------------------	----------------

<i>Contract Number</i>	<i>Provider</i>	<i>Service</i>	<i>Contract Start</i>	<i>Procurement Type</i>	
Education					
2006	\$0	\$1,000,000	\$0	\$1,000,000	\$0
27 EDN 150-2006-03-12	<i>Institute for Family Enrichment, Inc., The (TIFFE)</i>	<i>Intensive Services</i>	<i>10/1/05</i>	<i>Competitive-RFP (EDN 150-2006-03)</i>	
Fiscal Year	Federal Contracted	General Contracted	Special Contracted	Total Contracted	Total Expended
2006	\$0	\$12,000,000	\$0	\$12,000,000	\$0
28 EDN 150-2006-04-01	<i>Alakai Na Keiki, Inc.</i>	<i>Psychiatric Services</i>	<i>10/1/05</i>	<i>Competitive-RFP (EDN 150-2006-04)</i>	
Fiscal Year	Federal Contracted	General Contracted	Special Contracted	Total Contracted	Total Expended
2006	\$0	\$80,000	\$0	\$80,000	\$0
29 EDN 150-2006-04-02	<i>CARE Hawaii, Inc.</i>	<i>Psychiatric Services</i>	<i>10/1/05</i>	<i>Competitive-RFP (EDN 150-2006-04)</i>	
Fiscal Year	Federal Contracted	General Contracted	Special Contracted	Total Contracted	Total Expended
2006	\$0	\$45,000	\$0	\$45,000	\$0
30 EDN 150-2006-04-03	<i>Child and Family Service</i>	<i>Psychiatric Services</i>	<i>10/1/05</i>	<i>Competitive-RFP (EDN 150-2006-04)</i>	
Fiscal Year	Federal Contracted	General Contracted	Special Contracted	Total Contracted	Total Expended
2006	\$0	\$75,000	\$0	\$75,000	\$0
31 EDN 150-2006-04-05	<i>Institute for Family Enrichment, Inc., The (TIFFE)</i>	<i>Psychiatric Services</i>	<i>10/1/05</i>	<i>Competitive-RFP (EDN 150-2006-04)</i>	
Fiscal Year	Federal Contracted	General Contracted	Special Contracted	Total Contracted	Total Expended
2006	\$0	\$1,100,000	\$0	\$1,100,000	\$0
32 EDN 150-2006-05-01	<i>Salvation Army - Family Treatment Services</i>	<i>Intensive Learning Center</i>	<i>7/1/05</i>	<i>Competitive-RFP (EDN 150-2006-05)</i>	

Contract Number	Provider	Service	Contract Start	Procurement Type	
Education					
2007	\$0	\$1,172,000	\$0	\$1,172,000	\$0
2006	\$0	\$1,172,000	\$0	\$1,172,000	\$0
33 EDN 150-2006-06-01	Hookupono	Intensive Learning Center	7/1/05	Competitive-RFP (EDN 150-2006-06)	
Fiscal Year	Federal Contracted	General Contracted	Special Contracted	Total Contracted	Total Expended
2007	\$0	\$648,000	\$0	\$648,000	\$0
2006	\$0	\$648,000	\$0	\$648,000	\$0
34 EDN 150-2006-07-02	Child and Family Service	Intensive Learning Center	7/1/05	Competitive-RFP (EDN 150-2006-07)	
Fiscal Year	Federal Contracted	General Contracted	Special Contracted	Total Contracted	Total Expended
2007	\$0	\$1,500,000	\$0	\$1,500,000	\$0
2006	\$0	\$1,500,000	\$0	\$1,500,000	\$0
35 EDN 150-2006-07-03	Hookupono	Intensive Learning Center	7/1/05	Competitive-RFP (EDN 150-2006-07)	
Fiscal Year	Federal Contracted	General Contracted	Special Contracted	Total Contracted	Total Expended
2007	\$0	\$3,100,000	\$0	\$3,100,000	\$0
2006	\$0	\$3,100,000	\$0	\$3,100,000	\$0
36 EDN 150-2006-08-01	Child and Family Service	Special School	7/1/05	Competitive-RFP (EDN 150-2006-08)	
Fiscal Year	Federal Contracted	General Contracted	Special Contracted	Total Contracted	Total Expended
2007	\$0	\$1,650,000	\$0	\$1,650,000	\$0
2006	\$0	\$1,650,000	\$0	\$1,650,000	\$0
SCLB					
1 CO-40176	College Connection	Supplemental Educational Services for NCLB	7/1/04	Exempt (103F-101(c))	
Fiscal Year	Federal Contracted	General Contracted	Special Contracted	Total Contracted	Total Expended

Contract Number					Contract Start	Procurement Type
Education						
2006	\$100,000	\$0	\$0	\$100,000	\$0	
2005	\$1,052,960	\$0	\$0	\$1,052,960	\$0	
2 CO-40177	Kumon	Supplemental Educational Services for NCLB			7/1/04	Exempt (103F-101(c))
Fiscal Year	Federal Contracted	General Contracted	Special Contracted	Total Contracted	Total Expended	
2006	\$100,000	\$0	\$0	\$100,000	\$0	
3 CO-50007	East Hawaii Coalition for the Homeless	Supplemental Educational Services for NCLB			9/14/04	Exempt (103F-101(c))
Fiscal Year	Federal Contracted	General Contracted	Special Contracted	Total Contracted	Total Expended	
2006	\$60,000	\$0	\$0	\$60,000	\$0	
4 CO-50091	Hawaii Tutorial Academy, Inc.	Supplemental Educational Services for NCLB			2/16/05	Exempt (103F-101(c))
Fiscal Year	Federal Contracted	General Contracted	Special Contracted	Total Contracted	Total Expended	
2006	\$30,000	\$0	\$0	\$30,000	\$0	
2005	\$35,420	\$0	\$0	\$35,420	\$0	
SESB						
1 CO-40050	MTX of Southwest Florida Inc. dba MTX Therapy Services	Provide Physical therapy Services of The DOE			7/1/04	Competitive-RFP (EDN-150-PT-1)
Fiscal Year	Federal Contracted	General Contracted	Special Contracted	Total Contracted	Total Expended	
2005	\$0	\$0	\$570,700	\$570,700	\$266,966	
2 CO-40063	Progressus Therapy, Inc.	Provide Physical therapy Services of The DOE			7/1/04	Competitive-RFP (END-150-PT-1)
Fiscal Year	Federal Contracted	General Contracted	Special Contracted	Total Contracted	Total Expended	
2005	\$0	\$0	\$307,300	\$307,300	\$151,179	

Contract Number Provider Service

Education

3 **CO-40111** *Progressus Therapy, Inc.* *Occupational Therapy* 7/1/04 *Competitive-RFP (RFP_F04-066)*

Fiscal Year	Federal Contracted	General Contracted	Special Contracted	Total Contracted	Total Expended
2005	\$0	\$0	\$1,404,820	\$1,404,820	\$0

4 **CO-40112** *EBS Healthcare, Inc. dba EBS* *Occupational Therapy* 7/1/04 *Competitive-RFP (RFP_F04-067)*

Fiscal Year	Federal Contracted	General Contracted	Special Contracted	Total Contracted	Total Expended
2005	\$0	\$0	\$1,404,820	\$1,404,820	\$0

5 **CO-40219** *Special Olympics Hawaii* *Supplemental Athletic Program for Students with Disabilities* 7/14/04 *Exempt (RPoS_F04-081)*

Fiscal Year	Federal Contracted	General Contracted	Special Contracted	Total Contracted	Total Expended
2005	\$0	\$128,925	\$0	\$128,925	\$96,695

6 **CO-50002** *Department of Health - Commission on Persons with Disabilities* *Special Parent Information Network* 10/1/04 *Exempt (103F-101(a)(2))*

Fiscal Year	Federal Contracted	General Contracted	Special Contracted	Total Contracted	Total Expended
2005	\$173,000	\$0	\$0	\$173,000	\$173,000

7 **CO-50044** *MTX of Southwest Florida Inc. dba MTX Therapy Services* *Provide Occupational therapy Services of The DOE* 7/1/04 *Competitive-RFP (EDN-150-OT-1)*

Fiscal Year	Federal Contracted	General Contracted	Special Contracted	Total Contracted	Total Expended
2005	\$0	\$0	\$1,404,820	\$1,404,820	\$1,160,183

8 **CO-50115** *Educational Services Hawaii, Inc. dba Epic* *Surrogate Parent Services* 7/1/05 *Competitive-RFP (RFP F05-046)*

Fiscal Year	Federal Contracted	General Contracted	Special Contracted	Total Contracted	Total Expended
2006	\$0	\$60,000	\$485,000	\$545,000	\$0

Contract Number			Provider	Service	Contract Start	Procurement Type
Education						
9	CO-50135	MTX of Southwest Florida Inc. dba MTX Therapy Services	Provide Speech-Language Therapy Services fo DOE	7/1/05	Competitive-RFP (RFP F05-042)	
Fiscal Year	Federal Contracted	General Contracted	Special Contracted	Total Contracted	Total Expended	
2005	\$0	\$0	\$0	\$0	\$0	
10	CO-50136	Progressus Therapy, Inc.	Provide Speech-Language Therapy Services fo DOE	7/1/05	Competitive-RFP (RFP F05-042)	
Fiscal Year	Federal Contracted	General Contracted	Special Contracted	Total Contracted	Total Expended	
2005	\$0	\$0	\$0	\$0	\$0	
11	CO-50137	C.H.O.W (Community Health Outreach Work to Prevent AIDS)	Provide Speech-Language Therapy Services fo DOE	7/1/05	Competitive-RFP (RFP F05-042)	
Fiscal Year	Federal Contracted	General Contracted	Special Contracted	Total Contracted	Total Expended	
2005	\$0	\$0	\$0	\$0	\$0	
12	CO-50138	MTX of Southwest Florida Inc. dba MTX Therapy Services	Occupational Therapy	7/1/05	Competitive-RFP (RFP F05-043)	
Fiscal Year	Federal Contracted	General Contracted	Special Contracted	Total Contracted	Total Expended	
2005	\$0	\$0	\$0	\$0	\$0	
13	CO-50139	MTX of Southwest Florida Inc. dba MTX Therapy Services	Provide physical therapy services of the DOE	7/1/05	Competitive-RFP (RFP F05-044)	
Fiscal Year	Federal Contracted	General Contracted	Special Contracted	Total Contracted	Total Expended	
2006	\$0	\$0	\$0	\$0	\$0	
14	CO-50140	Progressus Therapy, Inc.	Provide physical therapy services of the DOE	7/1/05	Competitive-RFP (RFP F05-044)	
Fiscal Year	Federal Contracted	General Contracted	Special Contracted	Total Contracted	Total Expended	
2006	\$0	\$0	\$0	\$0	\$0	
SPMS						

SPMS

<i>Contract Number</i>	<i>Provider</i>	<i>Service</i>	<i>Contract Start</i>	<i>Procurement Type</i>	
Education					
¹ CO-50159	<i>Learning Hale Instructional Center Inc., The</i>	<i>Supplemental Educational Servicesfor NCLB</i>	<i>7/8/05</i>	<i>Exempt (103F-101 (C))</i>	
Fiscal Year	Federal Contracted	General Contracted	Special Contracted	Total Contracted	Total Expended
2006	\$0	\$0	\$0	\$0	\$0
² Co-50160	<i>Hui Malama Learning Center</i>	<i>Supplemental Educational Services for NCLB</i>	<i>6/30/05</i>	<i>Exempt (103F-101 (C))</i>	
Fiscal Year	Federal Contracted	General Contracted	Special Contracted	Total Contracted	Total Expended
2006	\$0	\$0	\$0	\$0	\$0
³ CO-50161	<i>It's All About Kids</i>	<i>Supplemental Educational Servicesfor NCLB</i>	<i>7/11/05</i>	<i>Exempt (103F-101 (C))</i>	
Fiscal Year	Federal Contracted	General Contracted	Special Contracted	Total Contracted	Total Expended
2006	\$0	\$0	\$0	\$0	\$0
⁴ co-50184	<i>Pacific Resources for Educational and Learning</i>	<i>Supplemental Educational Services for NCLB</i>	<i>9/15/05</i>	<i>Exempt (103F-101(C))</i>	
Fiscal Year	Federal Contracted	General Contracted	Special Contracted	Total Contracted	Total Expended
2006	\$0	\$0	\$0	\$0	\$0
SSSB					
¹ CO-50016	<i>Bobby Benson Center</i>	<i>Educational Services for students at Residential Treatment Facility</i>	<i>11/23/04</i>	<i>Restrictive (RP_F05-045)</i>	
Fiscal Year	Federal Contracted	General Contracted	Special Contracted	Total Contracted	Total Expended
2005	\$0	\$94,060	\$0	\$94,060	\$89,060
² CO-50017	<i>Maui Youth and Family Services</i>	<i>Educational Services for tudents at Residential Treatment Facility</i>	<i>11/23/04</i>	<i>Restrictive (RP_F05-045)</i>	
Fiscal Year	Federal Contracted	General Contracted	Special Contracted	Total Contracted	Total Expended
2005	\$0	\$111,200	\$0	\$111,200	\$101,260

<i>Contract Number</i>	<i>Provider</i>	<i>Service</i>
------------------------	-----------------	----------------

Education

³ CO-50051	<i>Frank DeLima Student Enrichment Program</i>	<i>Student Enrichment Program (GIA)</i>	<i>12/30/04</i>	<i>Exempt (103F- 101(a)(1))</i>
------------------------------	--	---	-----------------	---

Fiscal Year	Federal Contracted	General Contracted	Special Contracted	Total Contracted	Total Expended
2005	\$2,000	\$10,000	\$0	\$12,000	\$9,000

⁴ CO-50054	<i>Department of Health - Public Health Nursing Branch</i>	<i>Skilled Nursing Services</i>	<i>3/1/05</i>	<i>Exempt (103F- 101(a)(2))</i>
------------------------------	--	---------------------------------	---------------	---

Fiscal Year	Federal Contracted	General Contracted	Special Contracted	Total Contracted	Total Expended
2005	\$152,000	\$400,000	\$0	\$552,000	\$552,000